

	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Totals
A04	11030-EXCAVATING & DREDGING												
Plan HE	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan HF	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan A	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan B	0	0	0	0	0	365	365	0	0	0	0	0	730
RX	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan C	0	0	0	0	0	0	0	65	0	0	0	0	65
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan V	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	365	365	65	0	0	0	0	795
A05	11040-SECONDARY BREAKAGE												
Plan HE	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan HF	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan A	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan B	0	0	5,031	1,789	17	242	120	0	171	111	0	-66	7,415
RX	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan C	1,066	234	735	33	-132	-23	0	61	0	0	0	0	1,974
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan V	104	0	0	0	0	0	0	0	0	0	0	0	104
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
	1,170	234	5,766	1,822	-115	219	120	61	171	111	0	-66	9,493
A06	11050-PIT LOADING												
Plan HE	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan HF	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan A	0	0	0	74	258	1,923	0	0	0	0	0	0	2,255
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan B	2,768	1,815	7,224	15,279	13,782	30,649	2,828	1,563	1,516	15,970	5,226	1,999	100,619
RX	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan C	309	1,059	655	706	652	10,177	-312	12,495	577	1,828	2,670	3,233	34,049
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan H	184	9	0	0	0	188	22	133	180	0	0	436	1,152
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan V	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
	3,261	2,883	7,879	16,059	14,692	42,937	2,538	14,191	2,273	17,798	7,896	5,668	138,075
A07	11060-PIT HAULING												
Plan HE	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan HF	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan A	168	130	102	0	33	80	72	0	255	0	80	346	1,266
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan B	1,096	3,493	18,826	1,510	3,407	4,756	144,254	187	876	549	84	1,017	180,055
RX	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan C	17,825	17,180	3,211	18,837	101,445	4,295	899	1,205	609	781	749	1,037	168,073
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan H	0	0	0	0	140	0	0	0	0	0	0	137	277
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan V	42	4,177	11,279	20,705	21,662	1,713	499	558	134	996	2,574	4,876	69,215
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
	19,131	24,980	33,418	41,052	126,687	10,844	145,724	1,950	1,874	2,326	3,487	7,413	418,886

	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Totals
A08	11070-PRIMARY CRUSHING												
Plan HE	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan HF	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan A	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan B	303	388	779	202	80	603	42	973	3,325	2,643	0	2,406	11,744
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan C	1,187	402	608	6,456	5,098	5,318	1,873	1,409	2,988	2,215	1,053	965	29,572
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan H	55	0	191	57	0	662	17	58	0	127	50	0	1,217
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan V	0	0	0	0	0	265	66	98	0	0	0	0	429
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
	1,545	790	1,578	6,715	5,178	6,848	1,998	2,538	6,313	4,985	1,103	3,371	42,962
A09	11080-SECONDARY PROCESSING												
Plan HE	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan HF	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan A	503	159	894	582	1,286	497	1,091	2,303	1,450	2,744	5,737	1,150	18,396
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan B	4,087	1,197	2,181	629	117	23,363	9	-46	0	0	56	846	32,439
RX	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan C	5,536	13,470	5,217	13,388	15,528	3,290	26,480	5,355	81,620	3,809	124	480	174,297
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan H	48	440	199	362	265	88	5	0	15	0	94	0	1,516
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan V	0	216	348	175	1,183	565	218	0	73	0	0	0	2,778
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
	10,174	15,482	8,839	15,136	18,379	27,803	27,803	7,612	83,158	6,553	6,011	2,476	229,426
A10	11090-TERTIARY PROCSSING												
Plan HE	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan HF	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan A	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan B	0	0	0	0	0	0	0	0	0	0	0	0	0
RX	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan C	1,218	569	233	376	1,225	63	889	563	12	255	887	649	6,939
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan V	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
	1,218	569	233	376	1,225	63	889	563	12	255	887	649	6,939
A11	11100-SAND PROCESSING												
Plan HE	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan HF	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan A	0	0	0	0	0	0	0	0	0	0	0	576	576
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan B	1,070	0	2,643	25,308	155,252	10,958	0	2,285	429	1,948	416	4,697	205,006
RX	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan C	346	288	823	304	346	1,601	2,798	499	5,592	910	1,119	1,762	16,388
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan V	0	214	0	0	336	0	193	0	203	0	304	94	1,344
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
	1,416	502	3,466	25,612	155,934	12,559	2,991	2,784	6,224	2,858	1,839	7,129	223,314

Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Totals
81,041	33,490	21,170	15,866	23,132	45,074	64,819	27,610	15,768	42,013	22,858	46,721	439,562

	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Totals
A17	80010-PLANT SHOP												
Plan HE	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan HF	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan A	540	697	556	92	197	493	1,710	1,274	1,352	128	-112	0	6,927
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan B	44,427	95,271	7,706	14,524	9,411	99,695	66,872	112,309	30,172	7,359	59,595	98,227	645,568
RX	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan C	1,312	876	629	770	3,922	17,058	2,407	398	8,311	9,754	4,059	3,720	53,216
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan H	0	0	0	8	0	0	0	0	115	58	900	0	1,081
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan V	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
	46,279	96,844	8,891	15,394	13,530	117,246	70,989	113,981	39,950	17,299	64,442	101,947	706,792

A18	80020-RECLAMATION & ENVIRONMENTAL												
Plan HE	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan HF	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan A	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan B	0	0	0	0	0	0	0	0	0	0	0	0	0
RX	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan C	1,875	372	860	4,816	2,652	3,841	7,330	1,373	637	2,162	1,621	914	28,453
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan V	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
	1,875	372	860	4,816	2,652	3,841	7,330	1,373	637	2,162	1,621	914	28,453

A19	80030-QUALITY CONTROL												
Plan HE	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan HF	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan A	132	0	0	552	0	265	181	350	86	377	116	165	2,224
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan B	168	288	271	3,710	0	985	149	43	30	0	273	208	6,125
RX	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan C	0	0	0	0	0	599	0	0	0	0	0	0	599
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan H	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan V	0	0	0	0	0	0	0	0	0	0	658	208	866
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
	300	288	271	4,262	0	1,849	330	393	116	377	1,047	581	9,814

A20	99000-ADMINISTRATIVE												
Plan HE	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan HF	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan A	4,090	3,886	16,651	7,748	3,986	79,359	46,522	-4,625	21,853	6,286	32,596	52,013	270,365
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan B	2,138	1,117	1,901	236	1,488	1,612	72	398	620	597	2,752	1,844	14,775
RX	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan C	108,899	44,779	25,525	28,344	13,120	15,727	-8,799	20,014	20,270	57,057	181,104	8,588	514,628
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan V	195	777	1,831	2,731	823	3,227	505	145	729	1,723	2,935	2,540	18,161
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
	115,322	50,559	45,908	39,059	19,417	99,925	38,300	15,932	43,472	65,663	219,387	64,985	817,929

	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Totals
A21	99200-SAFETY, HEALTH & ENVIRONMENTAL												
Plan HE	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan HF	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan A	0	0	0	0	142	649	1	0	0	0	1,414	120	2,326
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan B	0	0	0	0	0	0	0	0	0	0	0	93	93
RX	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan C	2,358	922	583	2,211	1,126	2,918	5,463	4,418	1,665	6,427	1,350	3,105	32,546
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan V	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
	2,358	922	583	2,211	1,268	3,567	5,464	4,418	1,665	6,427	2,764	3,318	34,965
A22	99550-SALES												
Plan HE	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan HF	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan A	801	10,330	455	1,814	10,619	1,478	2,166	10,352	-686	0	358	414	38,101
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan B	0	0	0	320	160	80	0	596	0	0	75	15	1,246
RX	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan C	1,617	18,774	12,705	1,952	1,526	3,348	7,303	614	5,184	1,829	1,666	1,312	57,830
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan V	469	897	0	402	301	1,360	846	117	642	16	56	320	5,426
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
	2,887	30,001	13,160	4,488	12,606	6,266	10,315	11,679	5,140	1,845	2,155	2,061	102,603
A23	99700-CENTRAL MAINTENANCE												
Plan HE	0	0	0	0	235	0	0	0	0	0	0	0	235
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan HF	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan A	0	0	0	0	0	83	158	157	86	115	0	67	666
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan B	0	0	0	0	0	0	0	0	0	0	0	0	0
RX	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan C	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan V	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	235	83	158	157	86	115	0	67	901
A29	COBRA												
Plan HE	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan HF	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan A	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan B	6,988	7,715	8,071	230	114	-2,742	0	0	0	0	-5,286	0	15,090
RX	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan C	0	0	0	0	0	0	629	13,896	31,904	40	72	942	47,483
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan V	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
	6,988	7,715	8,071	230	114	-2,742	629	13,896	31,904	40	-5,214	942	62,573

	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Totals
A31													
Plan HE	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan HF	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan A	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan B	0	0	0	0	0	0	0	0	0	0	0	0	0
RX	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan C	1,883	326	1,432	458	819	479	436	530	1,762	871	556	960	10,512
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan V	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
	1,883	326	1,432	458	819	479	436	530	1,762	871	556	960	10,512
A32													
Plan HE	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan HF	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan A	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan B	0	0	0	0	0	0	0	0	0	0	0	0	0
RX	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan C	448	472	94	3,375	16,415	2,899	11,211	86	3	398	517	620	36,538
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan V	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
	448	472	94	3,375	16,415	2,899	11,211	86	3	398	517	620	36,538
Total	342,654	312,337	263,683	478,566	469,578	501,051	481,035	324,047	336,919	260,067	502,106	327,331	4,599,374

	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Totals
Totals by Plan													
Plan HE	0	0	0	0	235	0	0	0	0	0	0	0	235
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan HF	0	0	0	0	0	0	0	0	0	0	0	0	0
Rx	0	0	0	0	0	0	0	0	0	0	0	0	0
Plan A	10,096	33,753	29,573	16,218	22,391	89,703	62,969	12,535	30,792	15,882	45,841	60,545	430,298
Rx	27,848	7,979	7,791	17,018	14,770	8,217	15,350	17,646	11,975	4,123	9,531	8,859	151,107
Plan B	67,304	115,980	59,747	71,251	191,388	195,120	291,249	129,558	51,763	131,447	121,678	157,423	1,583,908
RX	18,350	6,184	20,295	12,721	7,524	12,469	4,526	15,213	8,452	8,367	17,454	7,555	139,110
Plan C	228,074	132,024	73,350	299,890	215,172	142,026	130,112	93,564	196,026	115,196	243,214	65,207	1,933,855
Rx	-12,993	7,755	57,870	34,576	-7,700	41,620	-27,749	51,586	32,827	-20,246	50,540	17,174	225,260
Plan H	287	449	390	849	789	1,785	44	1,099	310	790	2,217	1,631	10,640
Rx	929	58	102	1,015	32	1,603	82	513	1,043	1,017	1,432	0	7,826
Plan V	1,916	7,702	13,734	25,028	24,977	8,418	3,899	1,610	2,513	3,065	8,120	8,937	109,919
Rx	843	453	831	0	0	90	553	723	1,218	426	2,079	0	7,216
	342,654	312,337	263,683	478,566	469,578	501,051	481,035	324,047	336,919	260,067	502,106	327,331	4,599,374
Medical	307,677	289,908	176,794	413,236	454,952	437,052	488,273	238,366	281,404	266,380	421,070	293,743	4,068,855
Rx	34,977	22,429	86,889	65,330	14,626	63,999	-7,238	85,681	55,515	-6,313	81,036	33,588	530,519
Total	342,654	312,337	263,683	478,566	469,578	501,051	481,035	324,047	336,919	260,067	502,106	327,331	4,599,374