



Experience Exhibit

- Claims displayed are incurred and completed through April 2016.
- Claims displayed are based on a rolling 12 months of data.
- Claims paid through June 2016.

Monthly Claims:

Month	Subscribers	Members	Monthly Billed Premium	Total Medical FFS/Caps	Total Rx Claims
May 2015	142	289	\$124,665	\$21,847	\$29,108
June 2015	145	292	\$124,847	\$21,280	\$30,339
July 2015	145	292	\$126,094	\$35,417	\$23,562
August 2015	148	304	\$131,355	\$72,766	\$19,931
September 2015	149	304	\$130,747	\$78,675	\$28,148
October 2015	150	307	\$131,938	\$53,852	\$42,111
November 2015	151	308	\$132,352	\$61,813	\$21,499
December 2015	148	303	\$129,296	\$41,511	\$37,011
January 2016	144	297	\$125,751	\$28,418	\$7,983
February 2016	144	296	\$125,751	\$42,605	\$24,212
March 2016	142	291	\$123,579	\$45,879	\$25,910
April 2016	143	292	\$124,061	\$40,437	\$16,559

Aggregate Premium Billed	\$1,530,436
Aggregate Incurred Claims	\$850,875
Cost Ratio	56%

Premium amounts and lives counts displayed on this report are unaudited

For purposes of this report, the Premium amount may include broker commissions and/or Service Fees. If you have elected to compensate your broker a Service Fee and have also elected for Aetna to serve as a billing and collection agent for such fee, then the Premium amount identified in this report also includes the Service Fee as identified in your Billing and Collection Agreement. For clarification, the Service Fee is not a component of your Premium but is reflected in the "Total Amount Due" identified in your monthly invoice.